

Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2023-24	3,36,854/-	25,01,227/-	1,14,179/-	6,10,657/-	35,62,917/-
2022-23	9,88,867/-	7,98,263/-	2,10,622/-	7,51,751/-	27,49,503/-
2021-22	10,19,322/-	7,55,392/-	3,84,576/-	4,51,024/-	26,10,314/-
2020-21	6,95,978/-	10,03,716/-	8,69,158/-	3,43,493/-	29,12,345/-
2019-20	3,75,390/-	6,58,590/-	56,361/-	12,09,587/-	22,99,928/-



Alise
CHECKED
Bursar

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Principal
Govt. College
Birohar (Jhajjar)